

Nebraska Information Technology Commission
Enterprise Project Status Dashboard – As of September, 2011

Project: Access Nebraska (Q)		Contact: Karen Heng				
Start Date	09/16/2008	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>Now reporting quarterly. No update for September.</p> <p>August update: ACCESSNebraska completed transition into Universal Case Management of the staff and cases located in Northern and Eastern Service Areas. 75% of the cases have now moved to Universal Case Management. The Fremont and Lincoln Customer Service Centers are fully operational. We are in the process of hiring approximately 30 positions for the Fremont location. Case Management training takes approximately 2-3 months to complete. We are also currently training 2 units (20 staff) at the Scottsbluff location to begin taking telephone calls on September 7. It is hoped this will address some of the long wait time issues that have occurred.</p> <p>Construction of the Lexington site continues as planned.</p> <p>We had planned to add Submit Documents to the ACCESSNebraska Web Site in July. We had some issues in the testing of different document formats. We are having issues with pdf documents. We will begin this service in September and we will accept documents in .tiff and .jpg formats.</p>						

Project: Student Information System (Q)		Contact: Walter Weir				
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments:						
<p>Now reporting quarterly. No update for September.</p> <p>ADA Compliance updates are only outstanding items.</p>						

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Project: Talent Management System		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>Learning Development & Performance (Cornerstone OnDemand)</p> <ul style="list-style-type: none"> Instructor led training (ILT) is being conducted on a regular basis for agencies utilizing the Learning Management component. <p>Benefits / Human Capital Management (Workday)</p> <ul style="list-style-type: none"> Conducted two presentations (State Auditor's Office and oCIO) in the last month regarding the Talent Management functionality including the benefits open enrollment piece. The oCIO presentation was more focused on cloud security and Workday. Workday will be onsite for a final review of any outstanding issues 9/12 – 9/14, 2011. Report Writer training has been approved and will be scheduled by October 14, 2011. Integration workbook for HCM has been completed and is being reviewed by Workday integrations staff. 						

Project: Procurement System		Contact: Dovi Mueller				
Start Date	6/1/2009	Orig. Completion Date	7/1/2012	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>eProcurement (Workday)</p> <ul style="list-style-type: none"> Integrations consultant has been assigned from the vendor side and meetings will begin the week of September 12, 2011. 						

Nebraska Information Technology Commission Enterprise Project Status Dashboard – As of September, 2011

Project: Network Nebraska Education		Contact: Tom Rolfes				
Start Date	05/01/2006	Orig. Completion Date	06/30/2012	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The Summer 2011 (Phase V) membership additions included 22 new members, 4 colleges and 18 schools/ESUs from the southeast Nebraska area. The College Park emergency power generator was due to be installed by the end of August 2011. Fall 2011 RFP planning has begun.</p>						
Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)						
Description	Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved		
Testing and acceptance of Network Nebraska backbone circuits needs to take place as soon as possible after installation (e.g. Qwest Q-MOE at Nebraska Hall, 8/25/2010)	M	July 1, 2011	Ben Mientka, Heath Hollenbeck	7/1/2011		
The Network Nebraska—Education Helpdesk (1-888-NET-NEBR) is being under-utilized and trouble tickets are not being originated to track and resolve problems and service interruptions.	M	July 2011	Brenda Decker/Walter Weir	TBD		
The Emergency Power generator at Grand Island College Park must be upgraded	M	August 12, 2011	Rick Golden	TBD		
Additional space for co-location of future equipment and racks must be made available at PKI or adjacent facilities.	L	July 2012	Rick Golden	TBD		
Project Risks						
Major Risk Events	High Medium Low	Risk Mitigation	Mitigation Responsible Party			
The Fall 2011 RFP procurement will be the largest on record for Network Nebraska and has a yet-to-be-announced, immovable deadline of mid-February for Network Nebraska members' E-rate filings.	M	Staff will begin meeting with the Network Design/Support team by 9/13/2011	Heath Hollenbeck, Tom Rolfes			

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Project: Public Safety Wireless (Q)		Contact: Mike Jeffres					
		September	August	July	June	May	April
Overall Status							
Schedule							
Budget							
Scope							
Comments							
<p>Now reporting quarterly. No change since last month.</p> <p>August update: System acceptance is pending coverage testing, which is on temporary hold.</p>							
Project Issues (For example, if a Milestone shown above late, what is the planned recovery?)							
Description		Impact on Project - (H,M,L)	Date Resolution is Needed	Issue Resolution Assigned to	Date Resolved		
Coverage testing on hold – pending ongoing investigation of noise issue related to antenna used at towers, system remains in operation.		L	Sept 2011	Motorola			

Project: Fusion Center		Contact: Kevin Knorr					
Start Date	04/13/2010	Orig. Completion Date	06/11/2011	Revised Completion Date	12/15/2011		
		September	August	July	June	May	April
Overall Status							
Schedule							
Budget							
Scope							
Comments							
<p>System training began on September 6, 2011 and will continue until mid-November. During that time the team will continue to bring additional data sources online and work through minor punch list items.</p> <p>Significant Accomplishments during Reporting Period</p> <ul style="list-style-type: none"> OPD RMS/CAD data integrations sign off Continuous testing on NSP Old RMS Penlink provided sample records and have received the initial approval from NIAC to load actual data into Training environment for further testing PCH front end design work has been completed Continuous testing NCJIS Citation and Jail data from NCJIS Test and Production environment both RISS has approved NIAC's 28 CFR part 23 policy Meeting scheduled for Gang and CI Modules <p>Issue</p>							

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In the project issue area, we address a system stability issue that relates to the current server configuration. This is an issue that causes the server to re-boot due to a very low level error. The error itself has not yet been identified, but the teams will be updating the operating system patches to be consistent with a stable server within a stable server.

Project: Online Assessment		Contact: John Moon				
Start Date	07/01/2010	Orig. Completion Date	06/30/2011	Revised Completion Date	06/30/2012	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
No report for September.						

Project: Interoperability Project		Contact: Rod Hutt				
Start Date	10/01/2010	Orig. Completion Date	06/01/2013	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
<p>The project is gaining momentum. The “Pilot Region” (Panhandle & North Central Regions) equipment has been ordered and is arriving. Actual construction will take place on September 1, with completion and system testing and signoff taking place in October. In the Southwest region, all path studies, tower mapping, structural analyses and grounding tests have been completed and equipment will be ordered in October. Completion and signoff of the Pilot Region is a prerequisite for starting construction in the rest of the regions. In the South Central and Southeast regions, all path studies, tower mapping, structural analyses and grounding tests have been completed. Equipment will be ordered for South Central in December. In the remaining regions (East Central, Northeast and Tri-County) much of the pre-construction work has been accomplished.</p> <p>Project is moving forward nicely with lessons learned in the Pilot Region making it easier to perform tasks.</p> <p>Will upcoming target dates be missed? Possibly. Based on the uncertainty of the infrastructure needed for the project and the time involved in obtaining the environmental approvals to proceed with the project, any target dates are fluid.</p>						

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Project: MMIS		Contact:				
Start Date	n/a	Orig. Completion Date	n/a	Revised Completion Date	n/a	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
Project On Hold until renewed						

Project: Enterprise Content Management		Contact: Kevin Keller				
Start Date	10/15/2010	Orig. Completion Date	05/31/2011	Revised Completion Date	09/30/2011	
	September	August	July	June	May	April
Overall Status						
Schedule						
Budget						
Scope						
Comments						
Project remains at 98% complete.						
No change on the ECM...still is waiting for the fix from Hyland this week or next... We are scheduled to implement the fix into production the weekend of September 17 th if we get the fix this week or next.						

Color Legend		
	Red	Project has significant risk to baseline cost, schedule, or project deliverables. Current status requires immediate escalation and management involvement. Probable that item will NOT meet dates with acceptable quality without changes to schedule, resources, and/or scope.
	Yellow	Project has a current or potential risk to baseline cost, schedule, or project deliverables. Project Manager will manage risks based on risk mitigation planning. Good probability item will meet dates and acceptable quality. Schedule, resource, or scope changes may be needed.
	Green	Project has no significant risk to baseline cost, schedule, or project deliverables. Strong probability project will meet dates and acceptable quality.
	Gray	No report for the reporting period or the project has not yet been activated.